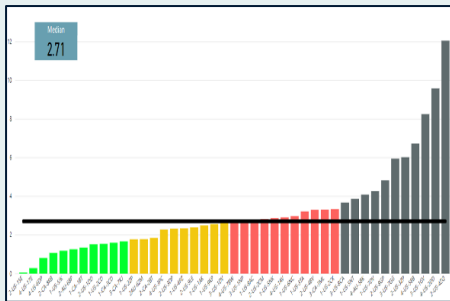


FACILITY DATA & ANALYTICS: Facility Issues helps organizations turn their facility data into information their executives and staff can use to improve their facility operations and provide facilities that better support the organization mission.

CORE COMPETENCIES



FACILITY BENCHMARKING

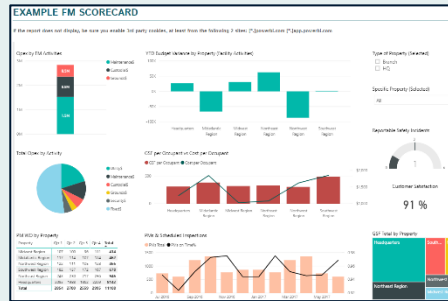
Easy to use templates and interactive data report/charts

See how you compare on facility space & cost dimensions

Assess staffing levels

Identify best practices

Identify potential opportunities for improvement



FACILITY METRICS

Monthly scorecard with key facility metrics at your fingertips

Combine data from multiple systems without IT support

Measure Occupant Satisfaction

Track progress/improvement

Monitor service provider performance

Leased & Owned Sites		Strategic Facility Assessment										Action Plan	
ID	Site Name	Type	Status	Area	Cost	Value	Score	Rating	Notes	Response	Due	Notes	Recommended Action
01	Angelo Operating Center (AO)	Operating	Open	25,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
02	Johnson Substation Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
03	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
04	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
05	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
06	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
07	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
08	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
09	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
10	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
11	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
12	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
13	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
14	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
15	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
16	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
17	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
18	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
19	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
20	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
21	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
22	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
23	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
24	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
25	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
26	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
27	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
28	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
29	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
30	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
31	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
32	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
33	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
34	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
35	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
36	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
37	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
38	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
39	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
40	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
41	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
42	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
43	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
44	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
45	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
46	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
47	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
48	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
49	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract
50	Johnson Operating Center	Operating	Open	10,000	Good	Good	Good	Good	Good	Good	Good	Good	Performance per O&M contract

STRATEGIC FACILITY PLANNING

Summary assessment of your facilities based on metrics

Create prioritized action plan for facility investments

Perform what-if analysis and needs forecasts

Position facilities for improved mission support

I was faced with a difficult business decision that required cutting back on some maintenance activities because of cost reductions. I also needed to quantify the savings associated with those cuts. In working with Bob Lambe of Facility Issues, we were able to utilize his knowledge as he developed an analysis system that allowed us to run various scenarios and calculate the associated savings for each scenario, one of which we ultimately chose.

Dennis G.
Manager of Facilities

- Federal Clients have included:
- Bonneville Power Administration
 - Idaho National Laboratory
 - National Energy Technology Laboratory
 - National Renewable Energy Laboratory
 - National Gallery of Art
 - Oak Ridge National Laboratory
 - Pacific Northwest National Laboratory
 - Princeton Plasma Physics Laboratory
 - Smithsonian Institution
 - Tennessee Valley Authority

EIN 16-1575962

DUNS: 096253328
CAGE: 7TFA1
NAICS: 541611

Robert Lambe, CFM, President
rlambe@facilityissues.com
<https://www.linkedin.com/in/lambe>

Marcy, NY
(315) 736-1253
FacilityIssues.com